

233 South Wacker Drive Suite 800, Sears Tower Chicago, IL 60606

312-454-0400 (voice) 312-454-0411 (fax) www.cmap.illinois.gov

CMAQ Project Selection Committee Meeting

Annotated Agenda July 21, 2008 1:00 p.m.

Cook County Conference Room 233 S. Wacker Drive, Suite 800, Sears Tower Chicago, Illinois

Note: the meeting materials can be found at http://www.cmap.illinois.gov/cmaq/minutes.aspx

1.0 Call to Order and Introductions

1:00 p.m.

Ross Patronsky, Committee Chair

2.0 Agenda Changes and Announcements

3.0 FY 2009 CMAQ Proposals

3.1 Staff recommendation for a FY 2009 CMAQ program

The staff proposed FY 2009 program will be presented. The staff proposal will be posted at the CMAP Web site, http://www.cmap.illinois.gov/cmaq/fy2009 cmaq.aspx, prior to the meeting.

ACTION REQUESTED: Approval of recommendation of proposed program to Transportation Committee for release for public comment.

4.0 Other Business

5.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

6.0 Next Meeting

The next meeting will be scheduled to follow the close of public comments.

7.0 Adjournment

CMAQ Project Selection Cor		
Ross Patronsky, Chair	Les Nunes	Jeff Schielke
Martin Buehler	Mark Pitstick	
Luann Hamilton	Mike Rogers	

Attending CMAQ Project Selection Committee Meetings at Sears Tower:

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Doug Ferguson (312-386-8824, dferguson@cmap.illinois.gov) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.



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MEMORANDUM

To: CMAQ Project Selection Committee

Date: July 15, 2008

From: Doug Ferguson, Associate Planner; Ross Patronsky, Senior Planner;

Re: Revisions to Recommended FY 2009 CMAQ Program

Following the CMAQ Project Selection Committee discussion of July 10th, a number of revsions have been made to the staff recommendation. These revisions broadly include:

- Revising the recommendation to include requests from IDOT, as detailed in the July 10th memo to the Committee.
- Increasing the federal share for the retrofit of Amtrak switcher engines to 80%.
- Decreasing the federal share for proposals involving private railroads to 50%.
- Programming "Expand I-Go Car Sharing Regionwide" for \$1,000,000 federal (\$1,250,000 total).
- Adding signal interconnect proposals as the funds allow.

The funds freed up by reducing the federal share of the proposals involving private railroads is \$2,662,650.

The specific revisions are:

II03093129	IL 59/Sutton Rd between N and S Ramp at US	added to program
	20/Lake St	
II10093197	US 14/Northwest Hwy at Kelsey Rd	added to program
SI09093081	Main St from 8th St to 5th St	added to program
II07093122	IL 50/Cicero Ave at 167th St	deleted from program
II03093131	Barrington Rd at Bode Rd	deleted from program
II03093118	IL 59/Sutton Rd at Stearns Rd	deleted from program
SI04093037	Lawrence Ave from US 12/45/Mannheim Rd to	deleted from program
	Forster Ave	
II04093180	US 12/45/Mannheim Rd at Lawrence Ave	added \$80,000 to 2011; construction
		originally programmed for SI04093037
DR01093127	Retofit of Amtrak Switcher Engines	changed local match to 20%
DR04093133	Union Pacific Proviso Railyard Switcher	changed local match to 50%
	Engine Retrofit	
DR01093126	Norfolk Southern Railway Co Switchyard	changed local match to 50%

	Diesel Locomotive Retrofit Project	
DR06093132	BRC Clearing Yard Switcher Retrofit	changed local match to 50%
DR05093134	Cicero Rail Yard Locomotive Diesel Retrofit	changed local match to 50%
DR13093142	Indian Harbor Belt Railroad Switcher Engine	changed local match to 50%
	Retrofit	
OT13093189	Expand I-Go Car Sharing Regionwide	added to program
SI10093050	IL 83 from US 45 to Westmoreland Dr	added to program
SI08093033	County Farm Rd/Army Trail Rd from Schick	added to program
	Rd/Green Rd to Birchbark Tr/84 Ct	
SI09093074	US 20 from Plank Rd/Coombs Rd to Nesler Rd	added to program
SI11093082	Richmond Rd from Johnsburg Rd to Blake Rd	added to program
SI09093080	IL 64 from Randall Rd to Burlington Rd	added to program

The revised recommendation will be considered at the July 21^{st} Committee meeting.

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uncommitted Prior Funds - Proposal has cost over 10% unobligated Prior CMAQ

\$6,799,300 \$946,800 \$84,391,586

\$/kilo > \$2,000

82 proposed projects; proposed funding:
Uncommitted costs for proposed projects:

\$62,774,757 \$12,083,500 \$13,870,729

			Uncomm	\$12,083,500						\$ Per Kilo			
Council Bicycle Encourae	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Needed for 2009	Proposed Program	Proposed 2010 P	Proposed 2011	Proposed 2012	Total Proposed	Programming Notes	VOC Eliminated
Chicago	BP01093109	CDOT	Commuter Bike Parking, 2009-2011 Series	\$975,000	\$780,000	\$780,000	\$780,000				\$780,000		\$1,646
McHenry	BP11093111	Lake in the Hills Parks & Recreation Department	s Village Bike Rack Installation	\$28,330	\$22,664	\$22,664	\$22,664				\$22,664		\$4,211
Regionwide	BP13093112	Office of Lieutenant Governor	Bike to Metra Guide Pamphlets and Website	\$105,000	\$84,000	\$84,000	\$84,000				\$84,000		\$15,538
Chicago	BP01093108	CDOT	Self-Service Public Bike Rental Marketing	\$1,667,500	\$1,334,000	\$1,334,000					\$0		\$16,149
Chicago	BP01093095	CDOT	Safe Routes to School Program - Citywide	\$225,000	\$984,000	\$180,000					\$0		\$23,864
Bicycle Facilities													
Chicago	BP01093029		Streets for Cycling/Bike 2015 Plan Implementation-2010/2011 Series	\$2,925,000	\$2,000,000	\$400,000	\$400,000	\$800,000	\$800,000		\$2,000,000		\$195
Northwest		Des Plaines	City of Des Plaines Bike Network Implementation Stage 1	\$155,000	\$124,000	\$124,000	\$124,000				\$124,000		\$244
Northwest		Arlington Heights	Douglas Ave Multi-use Path	\$130,000	\$90,000	\$90,000	\$90,000				\$90,000		\$561
Southwest	BP06093039	Orland Hills	Lake Lorin and Ashbourne Lake Bike Trail Connectors	\$191,000	\$120,000	\$120,000	\$120,000				\$120,000		\$1,013
Kane	BP09093052	Elgin	Elgin Bikeway Plan Route 1 NE Quadrant	\$422,800	\$338,200	\$40,300	\$40,300	\$297,900			\$338,200		\$1,166
Kane		Carpentersville	Wilmette Ave Bicycle Multi-use Path	\$122,000	\$82,000	\$82,000	\$82,000				\$82,000		\$1,250
McHenry DuPage	BP11093072 BP08093042		Hanson Rd Bike Path Salt Creek Greenway Trail from Villa/2nd	\$192,000 \$5,470,350	\$144,000 \$3,920,000	\$144,000 \$3,920,000	\$144,000 \$3,920,000				\$144,000 \$3,920,000		\$1,464 \$2,587
Durage	DF 00093042	Addisori	to FP Dr/Addison Rd	φ5,470,550	\$3,920,000	φ3,920,000	\$3,920,000				\$3,920,000		φ2,307
Will		Bolingbrook	Lily Cache Bike Path	\$680,000	\$153,000	\$153,000	\$153,000				\$153,000		\$2,918
Southwest	BP06093040	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	\$8,510,000	\$360,000	\$360,000	\$360,000				\$360,000		\$3,531
Kane	BP09093053	Elgin	Elgin Bikeway Plan Route 1 SW Quadrant	\$3,401,000	\$2,721,000	\$324,000	\$324,000	\$2,397,000			\$2,721,000		\$3,551
Northwest	BP03093034	Hoffman Estates	Higgins Rd Pedestrian and Bicycle Project	\$863,000	\$600,000	\$600,000	\$600,000				\$600,000		\$3,587
McHenry	BP11093071	Lake in the Hills Parks & Recreation Department	s Harvest Gate Bike Path	\$707,625	\$566,100	\$86,800	\$86,800	\$40,000	\$439,300		\$566,100		\$5,630
Chicago	BP01093026	CDOT	Weber Spur Trail UPRR (Former CNW)	\$2,800,000	\$7,368,000	\$1,680,000	\$1,680,000	\$560,000			\$2,240,000		\$7,074
Chicago	BP01093030	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	\$28,335,500	\$19,196,000	\$11,996,000	\$5,500,000				\$5,500,000		\$8,548
McHenry	BP11093073	Cary	Cary-Algonquin Rd Bikeway from West Main St to North Fox Trails Dr	\$878,600	\$333,900	\$78,800					\$0		\$8,949
Northwest		Schaumburg	Martingale Rd Bikeway	\$1,354,900	\$1,084,000	\$72,900					\$0		\$9,123
Lake	BP10093067	Antioch	East Bike Path along Little Silver Lake Rd, North Deep Lake Rd, IL 173	\$690,000	\$552,000	\$70,400					\$0		\$12,236
Lake	BP10093066	Antioch	West Bike Path along Trevor Rd, North Ave, Tiffany Rd, IL 173, IL 59	\$882,000	\$705,600	\$89,600					\$0		\$12,411
Will	BP12093086		Metra Southwest Station Bike Path	\$751,500	\$601,200	\$140,000					\$0		\$13,440
Will	BP12093084	Homer Glen	Homer Glen Community Trail West Extension	\$1,304,000	\$1,043,200	\$141,600					\$0		\$13,530
DuPage	BP08093043	Woodridge	Woodridge Bicycle/Pedestrian Bridge over IL 53	\$2,427,000	\$112,000	\$112,000					\$0		\$17,448
Will	BP12093085	Minooka	Lion's Park Bike Path	\$603,825	\$483,060	\$26,640					\$0		\$18,051
Lake	BP10093068	Hawthorn Woods	Midlothian Rd Bike Path from Kruckenburg/Heritage Oaks Park to Old McHenry Rd	\$684,000	\$547,000	\$30,000					\$0		\$18,476
Kane	BP09093064	Sugar Grove	Blackberry Creek Shared-Use Path Bridge and Connector	\$429,500	\$343,600	\$21,600					\$0		\$20,568
Lake	BP10093069	Long Grove	Old McHenry Rd Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$1,284,800	\$932,800	\$52,000					\$0		\$23,626

uncommitted Prior Funds - Proposal has cost over 10% Prior CMAQ

\$13,870,729 \$6,799,300 \$946,800 \$84,391,586

\$/kilo > \$2,000

\$ Per Kilo

82 proposed projects; proposed funding: \$62,774,757
Uncommitted costs for proposed projects: \$12,083,500

					Application	Needed for	Proposed		Proposed		VOC
Cou	ncil CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal	2009	Program	Proposed 2010 Proposed 2011	2012 Total Proposed	Programming Notes	Eliminated
South	BP07093041	Burnham	Burnham Greenway Trail from State St to	\$4,318,000	\$192,000	\$192,000			\$0		\$24,549
AACH.	DD400000	7. Name I am and	Brainard and Burnham	# 4 000 000	04 404 000	# 000 000					004.040
Will Will	BP12093087 BP12093088	New Lenox	Nelson Rd South Bike Path SE Area Community Bike Trail Pfeiffer Rd	\$1,380,300 \$937,700	\$1,104,200 \$750,200	\$236,000 \$86,200			\$0 \$0		\$24,940 \$28,129
******	DI 12033000	Trankion	and Sauk Trail to 80th Ave	ψ337,700	ψ/ 30, <u>2</u> 00	ψ00,200			Ψ0		Ψ20,123
Northw	est BP03093031	Cook County Highwa	y Deer Grove Forest Preserve Paved Bike	\$1,599,000	\$1,279,000	\$232,000			\$0		\$31,208
		Department	Extension								
	DD		5 " 510' 111 5 "	A 050 000	40.40.000						007.005
Kane	BP09093063	3 Montgomery	Baseline Rd Shared Use Path Orchard/Horseman Trail/Caterpillar Rd	\$359,000	\$243,000	\$243,000			\$0		\$37,835
			Orchard/Horseman Hall/Caterplilar Nu								
Kane	BP09093044	St. Charles	Red Gate Rd Bike Trail Part of Red Gate	\$3,619,000	\$2,544,000	\$2,544,000			\$0		\$94,361
			Rd Bridge Project								
Kane	BP09093062	2 Montgomery	US 30 Shared-use Path Bridge 700ft N/S	\$881,600	\$705,000	\$54,100			\$0		\$398,964
			of US 30								
Bottleneck I	Elimination										
DuPag	BE0809309	DuPage County DOT	Thorndale Ave from I-290 Entrance Ramp	\$3,645,000	\$464,000	\$264,000	\$264,000	\$200,000	\$464,000		\$492
			to Park Blvd								
McHen	ry BE11093057	7 Crystal Lake	Main St and Crystal Lake Ave Railroad	\$3,990,000	\$1,010,000	\$72,000	\$72,000	\$938,000	\$1,010,000		\$1,045
McHen	n/ RE1109306	McHenry County	Crossings Walkup Rd/Crystal Lake Rd from Bully	\$27,533,000	\$8,058,000	\$8,058,000			\$0		\$28,961
Wichien	DE1103300	Division of	Valley to IL 176	Ψ21,333,000	ψ0,030,000	ψ0,030,000			ΨΟ		Ψ20,301
		Transportation	,								
Lake	BE10093056	Lake County DOT	Washington St from Cedar Lake Rd to	\$18,146,000	\$14,233,000	\$941,000			\$0		\$34,611
1400	DE 400000E		Hainesville Rd			4005.000					A.00.450
Will	BE12093055	Grundy County	EJ&E Railroad Viaduct over Ridge Rd	\$6,356,100	\$3,200,800	\$205,600			\$0		\$186,452
		Highway Department									
Northw	est BE03093090	Park Ridge	Cumberland Ave Extension to Busse Hwy	\$13,255,000	\$60,000	\$60,000			\$0		Not Analyzed
Commuter F		1 Hazel Crest	Commuter Parking along Park Av from	\$277,600	\$222,080	\$32,320	\$32,320	\$189,760	\$222,080		\$177
South	CF07093014	+ Hazel Clest	167th St to 171st St	\$277,600	\$222,000	φ32,32U	\$32,320	\$169,760	\$222,000		Φ177
Will	CP1209301	Chicago South	University Park Metra Station Parking	\$3,073,000	\$2,458,000	\$200,000	\$200,000	\$2,258,000	\$2,458,000		\$418
		Suburban Mass	,								
		Transit District									
Region			Rideshare Lots at Area Interchanges	\$3,219,000	\$3,219,000	\$3,219,000			\$0 \$0		\$548 \$2,825
Chicag North S			91st St Station Parking, RI-Bev Glencoe Union Pacific Commuter Parking	\$4,575,000 \$479,400	\$3,660,000 \$383,500	\$980,000 \$30,400	_		\$0		No Benefit
North	11010 01 0200001	Cicriode	Lots	ψ+7-0,400	ψοσο,σσσ	ψου, 400			\$ 0		140 Berleit
Demonstrat	on					_					
Chicag	DE01093190) CTA	Transit Station Improvements for TOD - 4	\$50,000	\$40,000	\$40,000			\$0		Demo
Laka	DE4000340	Lake County DOT	Stations Cab Connector	£400.000	#00.000	#00.000	\$80,000		\$80,000		Dama
Lake Diesel Emis	sions Reduction	1 Lake County DOT	Cab Connector	\$100,000	\$80,000	\$80,000	\$80,000		\$80,000		Demo
		Oook County Dept of	Cook County Fleet Diesel Retrofit	\$806,754	\$633,873	\$633,873	\$633,873		\$633,873		\$31
ŭ		Environmental Contro									
Region			Bus Diesel Engine Retrofits	\$7,700,000	\$6,160,000	\$6,160,000	\$4,548,080		\$4,548,080		\$130 \$444
Region Chicag			Chicago Area Diesel Retrofit Program Retofit of Amtrak Switcher Engines	\$1,000,000 \$3,000,000	\$1,000,000 \$2,400,000	\$1,000,000 \$1,200,000	\$1,000,000 \$1,200,000		\$1,000,000 \$1,200,000		\$111 \$190
Chicag			Chicago Diesel Emissions Reduction	\$6,949,000	\$2,400,000 \$5,447,000	\$1,200,000 \$5,447,000	\$1,739,000		\$1,739,000		\$190 \$275
J549		· -===	Project	+1,1 10,000	4 2, ,000	Ţ=, ,OOO	Ţ.,. CO,COO		\$.,. 22,000		42. 0
North C	entral DR0409313	Berkeley	Union Pacific Proviso Railyard Switcher	\$3,200,000	\$2,560,000	\$2,560,000	\$1,600,000		\$1,600,000 2	2 units, 50% local match	\$212
.			Engine Retrofit	00.0	A 4 05		A		4		
Chicag	DR0109312	i IEPA	Norfolk Southern Railway Co Switchyard	\$6,000,000	\$4,800,000	\$2,400,000	\$1,500,000		\$1,500,000 2	2 units, 50% local match	\$213
			Diesel Locomotive Retrofit Project								
Southw	est DR0609313	2 Bedford Park	BRC Clearing Yard Switcher Retrofit	\$33,700,000	\$26,960,000	\$9,600,000	\$2,250,000		\$2,250,000	3 units, 50% local match	\$232
			-								

uncommitted Prior Funds - Proposal has cost over 10% unobligated Prior CMAQ

\$13,870,729 \$6,799,300 \$946,800 \$84,391,586

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\$ Per Kilo

82 proposed projects; proposed funding: \$62,774,757
Uncommitted costs for proposed projects: \$12,083,500

	Council outh	CMAQ ID DR07093135		Facility to be Improved CSXT Barr Rail Yard Switch Engine	Project Total \$6,000,000	Application Federal \$4,800,000	Needed for 2009 \$2,400,000	Proposed Program	Proposed 2010	Proposed 2011	Proposed 2012	Total Proposed \$0	Programming Notes	VOC Eliminated \$266
Re	egionwide	DR13093148	Riverdale	Retrofit-Year 2 & 3 Indiana Harbor Belt Railroad SD-20	\$6,588,000	\$5,270,400	\$5,270,400					\$0		\$320
Ce	entral	DR05093134	Cicero	Retrofit Cicero Rail Yard Locomotive Diesel	\$2,800,000	\$2,100,000	\$2,100,000	\$1,400,000				\$1,400,000 2	2 units, 50% local match	\$372
Re	egionwide	DR13093142	Franklin Park	Retrofit Indiana Harbor Belt Railroad Switcher Engine Retrofit	\$5,668,000	\$4,534,400	\$4,534,400	\$2,125,500				\$2,125,500	3 units, 50% local match	\$403
Re	egionwide	DR13093182	IDOT	IDOT Maintenance Fleet Emissions Reduction	\$2,681,000	\$2,681,000	\$2,681,000	\$800,000				\$800,000 2	20% local match	\$821
So	outh	DR07093136	Riverdale	Biofuels Facility for the South Region	\$667,000	\$500,000	\$500,000					\$0		Not Analyzed
Intersec	ction Impr	ovement												
No	orthwest	1103093137	IDOT	IL 19/Irving Park Rd at Barrington Rd	\$420,000	\$336,000	\$16,000	\$16,000	\$120,000	\$200,000		\$336,000		\$105
Du	ıPage	1108093120	IDOT	IL 59 at North Aurora Rd	\$175,000	\$140,000	\$8,000	\$8,000	\$12,000	\$120,000		\$140,000		\$137
La	ke	II10093179	IDOT	US 45 at Gages Lake Rd	\$345,000	\$276,000	\$16,000	\$16,000	\$60,000	\$200,000		\$276,000		\$177
No	orthwest	II03093144	IDOT	I-290/IL 53 SB exit ramp at IL 53/Biesterfield Rd	\$470,000	\$376,000	\$56,000	\$56,000	\$320,000			\$376,000		\$303
	ıPage	1108093119	IDOT	US 34 at Pasquinelli Dr	\$375,000	\$300,000	\$16,000	\$16,000	\$84,000	\$200,000		\$300,000		\$523
No	orth Centra	I II04093180	IDOT	US 12/45/Mannheim Rd at Lawrence Ave	\$625,000	\$500,000	\$32,000	\$32,000	\$108,000	\$440,000		\$580,000		\$605
So	outh	1107093122	IDOT	IL 50/Cicero Ave at 167th St	\$345,000	\$276,000	\$16,000					\$0		\$1,120
La	ke	II10093154	IDOT	IL 137/Buckley Rd at O'Plaine Rd	\$345,000	\$276,000	\$16,000	\$16,000	\$60,000	\$200,000		\$276,000		\$1,486
No	orthwest	1103093118	IDOT	IL 59/Sutton Rd at Stearns Rd	\$345,000	\$276,000	\$16,000					\$0		\$1,719
Du	ıPage	1108093060	DuPage County DOT	55th St at Cass Ave	\$2,409,000	\$1,847,000	\$140,000	\$140,000	\$1,707,000			\$1,847,000		\$1,725
Mo	Henry	II11093195	IDOT	IL 47 from IL 176 South Junction to IL 176 North Junction	\$625,000	\$500,000	\$32,000	\$32,000	\$108,000	\$360,000		\$500,000		\$2,343
So	uthwest	1106093123	IDOT	104th Ave/Flavin Rd at 95th St	\$3,150,000	\$2,520,000	\$160,000	\$160,000	\$360,000	\$2,000,000		\$2,520,000		\$2,972
La	ke	II10093152	IDOT	US 12/Rand Rd at Bonner Rd	\$345,000	\$276,000	\$16,000	\$16,000	\$60,000	\$200,000		\$276,000		\$3,099
No	orthwest	II03093131	IDOT	Barrington Rd at Bode Rd	\$485,000	\$388,000	\$24,000					\$0		\$3,319
Ka	ine	1109093065	Kane County DOT	Huntley Rd at Galligan Rd	\$2,045,500	\$1,522,800	\$80,000	\$80,000	\$96,000	\$400,000	\$946,800	\$1,522,800		\$3,611
La	ke	II10093147	IDOT	IL 176/Liberty St at Fairfield St	\$690,000	\$552,000	\$32,000	\$32,000	\$120,000	\$400,000	*,	\$552,000		\$3,791
	ke	II10093059	Lake County DOT	Hunt Club Rd at Wadsworth Rd	\$2,019,000	\$936,000	\$936,000	\$936,000		, , , , , , , , , , , , , , , , , , , ,		\$936,000		\$4,044
	ıPage	1108093121	IDOT	IL 59/Neltnor Blv at Batavia Rd	\$280,000	\$224,000	\$16,000	4000,000				\$0		\$5,361
	orthwest		IDOT	IL 68/East Dundee Rd at Barrington Rd	\$625,000	\$500,000	\$32,000					\$0		\$5,611
So	uthwest	II06093103	IDOT	IL 43/Harlem Ave at 143rd St	\$625,000	\$500,000	\$32,000					\$0		\$6,385
	orthwest		IDOT	IL 59/Sutton Rd between N and S Ramp at US 20/Lake St	\$140,000	\$792,000	\$48,000	\$48,000	\$104,000	\$640,000		\$792,000		\$6,532
So	outh	1107093107	IDOT	IL 43/Harlem Ave at 167th St	\$625,000	\$500,000	\$32,000					\$0		\$7,062
	ıPage			Fabyan Pkwy/Washington St at IL	\$5,520,000	\$4,296,000	\$776,000					\$0		\$7,239
	l.a	11400001407	IDOT	38/Roosevelt Rd	\$345,000	£07C 000	#40,000	\$16,000	\$60,000	\$200.000		\$276,000		\$7,796
	ke	II10093197		US 14/Northwest Hwy at Kelsey Rd		\$276,000	\$16,000		\$60,000	\$200,000			-1	
	ke	II10093181	Lake County DOT	Hunt Club Rd at Millburn Rd	\$2,744,000	\$1,444,000	\$1,444,000	\$1,444,000				1	ntegral with Hunt Club at Wadsworth	\$8,465
	ıPage		Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	\$1,171,000	\$835,000	\$76,000					\$0		\$8,768
	uthwest	II06093104	IDOT	IL 43/Harlem Ave at 131st St	\$625,000	\$500,000	\$32,000					\$0		\$12,497
	ıPage	II08093138	Bartlett	Schick Rd at IL 59	\$2,729,000	\$2,183,200	\$104,000					\$0		\$17,824
	ke	II10093153	IDOT	US 45 at IL 173/Rosecrans Rd	\$690,000	\$552,000	\$32,000					\$0		\$21,343
	ıPage		Naperville	Washington St from Hobson to 75th Intersection Improvement and DuPage River Trail Segment II	\$12,395,750	\$9,105,000	\$9,105,000					\$0		\$23,576
	ine		Kane County DOT	IL 31 at Silver Glen Rd	\$2,993,500	\$2,394,800	\$104,000					\$0		\$30,714
	ine	II09093140	Kane County DOT	Fabyan Pwy at Wenmoth Rd	\$2,564,700	\$1,898,800	\$112,000					\$0		\$32,086
	uthwest	1106093102	IDOT	IL 43/Harlem Ave at 135th St	\$625,000	\$500,000	\$32,000					\$0		\$45,591
No	orth Shore	1102093205	Cook County Highway Department	y Old Orchard Rd from I-94 NB Ramps to Skokie Blvd	\$8,923,750	\$5,575,800	\$118,800					\$0		\$62,451
V~	ine	1100003443	Kane County DOT	Main St at Wenmoth Rd	¢2 202 E00	\$1,914,800	\$96,000					\$0		\$78,694
Ka Wi		II09093143 II12093200	IDOT	US 6/Southwest Hwy at Parker Rd	\$2,393,500 \$985,000	\$1,914,800	\$48,000					\$0 \$0		\$78,694 \$88,663

uncommitted Prior Funds - Proposal has cost over 10% Prior CMAQ

\$62,774,757 \$13,870,729 \$6,799,300 \$946,800 \$84,391,586

\$/kilo > \$2,000

\$ Per Kilo

82 proposed projects; proposed funding: Uncommitted costs for proposed projects:

\$12,083,500

						Application	Needed for	Proposed		Proposed		VOC
	Council		Sponsor	Facility to be Improved	Project Total	Federal	2009	Program	Proposed 2010 Proposed 2011	2012 Total Proposed	Programming Notes	Eliminated
		II02093128	Glenview	Glenview Rd at Washington St	\$1,118,000	\$800,000	\$800,000			\$0		No Benefit
	Southwest DuPage	II06093098 II08093076	IDOT Burr Ridge	IL 43/Harlem Ave at 151st St Madison St from Frontage Rd to 83rd St	\$345,000 \$2,646,000	\$276,000 \$1,148,700	\$16,000 \$219,500			\$0 \$0		No Benefit No Benefit
	Durage	1100093076	bull Ridge	Madison St Hom Frontage Na to 63rd St	φ2,040,000	\$1,140,700	φ2 19,500			Ψ		No Bellelli
	DuPage	II08093101	DuPage County DOT	55th St at Clarendon Hills Rd	\$1,910,000	\$1,448,000	\$1,448,000			\$0		No Benefit
	Kane	1109093139	IDOT	IL 47 at Main St	\$985,000	\$788,000	\$48,000			\$0		No Benefit
	Kane	1109093146	IDOT	IL 47 at Plato Rd	\$1,105,000	\$884,000	\$56,000			\$0		No Benefit
	McHenry Will	II11093196 II12093198	IDOT IDOT	IL 173 at Wilmot Rd IL 53/Bolingbrook Dr at Briarcliff Rd	\$985,000 \$375,000	\$788,000 \$300,000	\$48,000 \$16,000			\$0 \$0		No Benefit No Benefit
	Will		IDOT	IL 59/Division St at 143rd St	\$375,000	\$300,000	\$16,000			\$0		No Benefit
	Will		Joliet	Black Rd from Essington Rd to Springfield	\$275,000	\$2,576,000	\$220,000			\$0		Not Analyzed
				Ave								
Oth	er Chicago	OT01093186	CDOT	Traffic Management Center Integrated	\$1,900,000	\$1,520,000	\$1,520,000	\$1,520,000		\$1,520,000		\$35
	-	OT13093189		Corridor Management Expand I-Go Car Sharing Regionwide	\$2,329,750	\$1,863,800	\$1,863,800	\$1,000,000		\$1,000,000		\$109
		OT13093161		Rideshare Marketing	\$350,000	\$350,000	\$350,000	ψ1,000,000		\$1,000,000		\$306
		OT13093188		I-55 Expansion of Congestion Monitoring,	\$6,250,000	\$4,800,000	\$4,800,000			\$0		\$315
	-			Incidence Detection and Traveler-								
	01.	0	0007	Naperville Rd to Lorenzo Rd	00 400 500	A = 1=0 000	****					00.000
	Chicago	OT01093185	CDOT	Arterial VMS Traveler Information System	\$6,462,500	\$5,170,000	\$414,000			\$0		\$8,208
Parl	ing Deck											
		PD03093184		North Commuter Parking Structure	\$14,000,000	\$8,300,000	\$540,000			\$0		\$877
	North Central	PD04093183	Bellwood	Bellwood/Melrose Park Parking Deck for	\$17,968,000	\$13,734,000	\$838,000			\$0		\$1,705
Ped	estrian			New Station								
	Chicago	BP01093110	CDOT	Walk to Transit - Pedestrian	\$1,210,000	\$968,000	\$200,000			\$0		\$91
				Improvements to Intersections near CTA								
		554666447	5 " 1 0	Rail Stations	* 050.044	A =00.400	***		0.450.400	0500 100		****
	Lake Lake	BP10093117 BP10093124	Buffalo Grove	Dundee Rd Sidewalk IL 43/Waukegan Rd Pedestrian Walkway	\$650,211 \$124,430	\$520,169 \$99,544	\$64,000 \$6,800	\$64,000	\$456,169	\$520,169 \$0		\$228 \$474
	Lake	BF 10093124	Deemeid	12 45/Waukegan Nu Fedestilan Walkway	\$124,430	φ33,344	φ0,000			Φ0		9474
	DuPage	BP08093115	Westmont	2010 Westmont Sidewalk Project	\$858,300	\$686,640	\$56,000			\$0		\$489
		BP06093100		80th Ave from 121st St to 123rd St	\$134,000	\$107,200	\$107,200	\$107,200		\$107,200		\$1,134
	Lake	BP10093116	Round Lake Beach	Various Sidewalks Round Lake Beach	\$781,820	\$491,820	\$491,820	\$491,820		\$491,820		\$1,145
	Will	BP12093105	Lockport	IL 7/9th St from Lincoln St to Farrell Rd	\$449,000	\$319,000	\$319,000	\$319,000		\$319,000		\$2,584
	DuPage		Oakbrook Terrace	Spring Rd and 16th St	\$1,027,000	\$821,600	\$70,400	*** *,***		\$0		\$7,542
	Will	BP12093114	Peotone	Wilmington-Peotone Rd Sidewalk from	\$114,000	\$91,200	\$14,400			\$0		\$17,299
	Will	BP12093113	Pootono	Gull View Dr to Rathje Rd Rathje Rd Sidewalk from Wilmington-	\$114,000	\$91,200	\$14,400			\$0		\$47,910
	******	DI 12033113	redione	Peotone Rd to Joliet Rd	Ψ114,000	ψ31,200	Ψ14,400			Ψ0		Ψ47,910
	Chicago	BP01093094	CDOT	Queen's Landing Grade Separation	\$41,000,000	\$32,800,000	\$2,080,000			\$0		\$244,196
	South	BP07093106	Pace	South Suburban Passenger Shelters and	\$504,000	\$403,000	\$403,000			\$0		Not Analyzed
				Sidewalk Connections								
Sigr	al Interconne		Kana Causty DOT	Orchard Rd from Randall Rd to Rochester	\$675,500	\$540,400	\$56,000	\$56,000	\$484,400	\$540,400		\$187
	Kane	5109093077	Kane County DOT	Dr	\$675,500	\$540,400	\$56,000	\$56,000	\$484,400	\$540,400		\$187
	Lake	SI10093048	Lake County DOT	Rollins Rd from US 12 to Lotus Dr	\$1,685,000	\$1,348,000	\$1,348,000	\$1,348,000		\$1,348,000		\$192
	Kane		Kane County DOT	Randall Rd from Dean St to Main St	\$1,001,900	\$801,500	\$80,000	\$80,000	\$721,500	\$801,500		\$260
	Will	SI12093083	IDOT	Baltimore St & Water St from First St to	\$170,000	\$128,000	\$128,000	\$128,000		\$128,000		\$269
	Kane	SI09093051	Elgin	Kahler Rd Kimball St and National St from State St	\$145,000	\$103,200	\$103,200	\$103,200		\$103,200		\$273
			J	to Dundee Ave/Villa St	Ţ0,000	Ţ. 30,E03	Ţ. 30,E03	2.00,200		\$.55 <u>,2</u> 00		Ψ2. 3
	South	SI07093092	IDOT	Harlem Ave from Oak Park Ave to St	\$180,000	\$136,000	\$136,000	\$136,000		\$136,000		\$380
	North Control	SI04093037	IDOT	Francis Rd/Cox Ave Lawrence Ave from US 12/45/Mannheim	\$110,000	\$80,000	\$80,000			\$0		\$439
	MOINT CENTRAL	010403303/	וטטו	Rd to Forster Ave	φ110,000	φου,υυυ	φου,υυυ			\$0		\$439

uncommitted Prior Funds - Proposal has cost over 10% unobligated Prior CMAQ

\$6,799,300 \$946,800 \$84,391,586

\$/kilo > \$2,000

82 proposed projects; proposed funding: Uncommitted costs for proposed projects:

\$12,083,500

\$62,774,757

\$13,870,729

Uncommitted costs for proposed projects						cts: \$12,083,500					
Council DuPage	CMAQ ID SI08093027		Facility to be Improved 75th St from Ranch View Dr to Woodward	Project Total \$730,000	Application Federal \$584,000	Needed for 2009 \$584,000	Proposed Program \$584,000	Proposed 2010 Proposed 2011	Proposed 2012 Total Proposed \$584,000	Programming Notes	\$ Per Kilo VOC Eliminated \$449
Will	SI12093093	Bolingbrook	Ave Lily Cache Ln from Veterans Pwy to IL	\$671,000	\$178,000	\$178,000	\$178,000		\$178,000		\$737
Kane Lake DuPage		Lake County DOT	53/Bolingbrook Dr Main St from 8th St to 5th St IL 83 from US 45 to Westmoreland Dr County Farm Rd/Army Trail Rd from Schick Rd/Green Rd to Birchbark Tr/84 Ct	\$330,000 \$552,000 \$828,000	\$248,000 \$441,600 \$542,000	\$248,000 \$441,600 \$542,000	\$248,000 \$441,600 \$542,000		\$248,000 \$441,600 \$542,000		\$757 \$815 \$837
South	SI07093038	IDOT	Lincoln Hwy from Chicago Rd to State St	\$920,000	\$688,000	\$688,000			\$0		\$960
Kane	SI09093074	IDOT	US 20 from Plank Rd/Coombs Rd to Nesler Rd	\$270,000	\$200,000	\$200,000	\$200,000		\$200,000		\$1,034
McHenry	SI11093082	IDOT	Richmond Rd from Johnsburg Rd to Blake Rd	\$460,000	\$344,000	\$344,000	\$344,000		\$344,000		\$1,070
Kane Kane Lake	SI09093079	Kane County DOT Kane County DOT Lake County DOT	IL 64 from Randall Rd to Burlington Rd Kirk Rd from Dunham Rd to IL 64 Quentin Rd from Old McHenry Rd to Ensell Rd	\$1,736,200 \$981,700 \$444,000	\$1,389,000 \$785,400 \$355,200	\$240,000 \$80,000 \$355,200	\$240,000	\$1,149,000	\$1,389,000 \$0 \$0		\$1,186 \$1,207 \$1,492
Lake	SI10093046	Lake County DOT	Milwaukee Ave from Grand Ave to Engle Dr	\$669,000	\$535,200	\$535,200			\$0		\$1,615
Lake	SI10093049	Lake County DOT	Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr	\$457,000	\$365,600	\$365,600			\$0		\$2,315
Chicago	SI01093021	CDOT	Chicago Ave from Austin Blv to Orleans St	\$11,070,000	\$8,856,000	\$708,000			\$0		\$2,901
Chicago	SI01093097	CDOT	IL 64/North Ave fron Menard St to Ashland Ave	\$15,880,000	\$12,704,000	\$1,016,000			\$0		\$3,187
Chicago	SI01093025	CDOT	79th St from Ashland Ave to South Shore Dr	\$8,795,000	\$7,036,000	\$564,000			\$0		\$3,381
Chicago	SI01093018	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$6,985,000	\$4,096,000	\$4,096,000			\$0		\$3,870
Chicago	SI01093024	CDOT	Jeffery Blv from Marquette Blv to 95th St	\$7,495,000	\$5,996,000	\$480,000			\$0		\$3,892
Chicago	SI01093023	CDOT	Halsted St from North Ave to 79th St	\$21,750,000	\$17,400,000	\$1,392,000			\$0		\$4,037
Chicago	SI01093019	CDOT	87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave)	\$6,840,000	\$5,472,000	\$440,000			\$0		\$4,222
South	SI07093096	IDOT	IL 50/Cicero Ave from Fieldcrest Dr to 167th St	\$190,000	\$144,000	\$144,000			\$0		\$4,750
Chicago	SI01093020	CDOT	Michigan Ave and Indiana Ave from 31st St to 63rd St	\$16,270,000	\$13,016,000	\$1,040,000			\$0		\$10,825
Chicago	SI01093036	CDOT	Multiple Streets in Southwestern Chicago from Stevenson Ewy at IL 43/Harlem Ave to 87th St at Ashland Ave	\$46,740,000	\$37,392,000	\$2,992,000			\$0		\$19,586
Kane	SI09093054	Batavia	IL 31 and Wilson St from Main St to IL 25	\$2,028,000	\$1,622,000	\$88,000	\$88,000			Construction funding from other sources	\$25,409
Transit Facility Im North Shore	TI02093157	Evanston	Yellow Line Infill Stations Engineering Feasibility Study	\$4,975,000	\$220,000	\$220,000	\$220,000		\$220,000		\$361
DuPage	TI08093156	Wood Dale	New Wood Dale Commuter Train Depot	\$1,291,000	\$960,000	\$960,000			\$0		\$931
	TI01093155 I TI04093160 I TI04093158	Bellwood	Morgan St Station-Green/Pink Lines Bellwood/Melrose Park Station - UPW New Maywood Train Station and Parking Facilities	\$34,500,000 \$39,809,000 \$2,054,000	\$25,600,000 \$31,847,000 \$1,643,000	\$25,600,000 \$1,689,000 \$88,000	\$8,000,000		\$8,000,000 \$0 \$0		\$2,086 \$4,141 \$4,867

uncommitted Prior Funds - Proposal has cost over 10% unobligated Prior CMAQ

\$6,799,300 \$946,800 \$84,391,586

\$13,870,729

\$/kilo > \$2,000

82 proposed projects; proposed funding: \$62,774,757
Uncommitted costs for proposed projects: \$12,083,500

			Uncomm	posed projects:		\$12,083,500		\$ Per Kilo			
Council Chicago	CMAQ ID TI01093159		Facility to be Improved Clark/Division Station Improvement - Red	Project Total \$99,820,000	Application Federal \$59,360,000	Needed for 2009 \$31,360,000	Proposed Program	Proposed 2010 Proposed 2011	Proposed 2012 Total Proposed \$0	Programming Notes	VOC Eliminated \$6,333
Transit Service a	nd Equipment	:	Ellio								
	TI13093169		Vans for the Pace Vanpool Program	\$1,057,465	\$1,057,465	\$1,057,465			\$0		\$210
	TI13093170		Community Vehicles	\$3,360,000	\$2,688,000	\$2,688,000			\$0		\$263
Regionwide	TI13093171	Pace	US 12/Rand Rd Bus Service between DesPlaines and Deer Park	\$425,000	\$340,000	\$340,000			\$0		\$942
North Shore	TI02093176	CTA	CTA Yellow Line Rail Branch-Weekend Service Year 2	\$776,750	\$318,400	\$318,400	\$318,400		\$318,400		\$1,052
Chicago	TI01093168	CTA	#152 Addison Weekend Evening Service	\$222,040	\$177,632	\$177,632	\$143,000		\$143,000		\$1,225
Regionwide	TI13093163	Pace	Route 855 Extension to Plainfield	\$82,300	\$65,840	\$65,840			\$0		\$1,233
DuPage	TI08093172	Pace	Route 747-Yr 2, St Charles-West Chicago- Roosevelt Rd-Forest Park CTA	\$935,300	\$748,240	\$748,240			\$0		\$1,315
Chicago	TI01093177	СТА	#X49 Western Express Bus-Weekend Service	\$910,000	\$728,000	\$728,000	\$705,000		\$705,000		\$1,507
Chicago	TI01093165	СТА	New Bus Service between Navy Pier and Museum Campus	\$293,000	\$234,400	\$234,400	\$183,000		\$183,000		\$1,793
Chicago	TI01093174	CTA	Bus Route Improvements-#47 47th, #50 Damen, #52 Kedzie/California, #59 59th/61st, #73 Armitage and #152 -Year 2	\$2,642,000	\$1,193,600	\$1,193,600			\$0		\$1,844
Chicago	TI01093166	СТА	#125 Water Tower Express Midday and Weekend Service	\$767,000	\$613,600	\$613,600	\$523,000		\$523,000		\$2,327
Regionwide	TI13093162	Pace	Plainfield Bus Service to BNSF Rt 59 Station	\$252,000	\$201,600	\$201,600			\$0		\$3,154
Chicago	TI01093167	CTA	111th St and 115th St Split Route Service	\$500,000	\$400,000	\$400,000	\$400,000		\$400,000		\$4,390
Chicago	TI01093175	CTA	Express Bus #X9 Ashland Express - Year 3 (203.005)	\$6,616,500	\$3,271,200	\$3,271,200	\$1,500,000		\$1,500,000		\$5,732
Regionwide	TI13093164	Pace	Route 856 Plainfield Park and Ride to UIC Medical Complex	\$430,100	\$344,080	\$344,080			\$0		\$6,866
DuPage Transit Transfer	TI08093173	Pace	College of DuPage Connector Year 3	\$764,000	\$611,200	\$611,200			\$0		\$12,820
Chicago	TI01093178	CDOT	Union Station Transportation Center	\$12,085,000	\$9,668,000	\$5,544,000	\$5,544,000		\$5,544,000		\$1,071